4/17/17

## FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES BY DEPARTMENT

STATE OF MICHIGAN

Pay End Date: April 08, 2017

Denoutment	Number of Pay	FYTD Average Number of
Department  AGRICULTURE AND RURAL DVLPMNT	Periods 14	Employees 433.6
ATTORNEY GENERAL	14	486.4
AUDITOR GENERAL	14	153.9
CIVIL RIGHTS	14	84.2
CIVIL SERVICE COMMISSION	14	413.2
CORRECTIONS	14	12,318.7
EDUCATION	14	506.4
ENVIRONMENTAL QUALITY	14	1,121.7
EXECUTIVE OFFICE	14	59.2
INSURANCE AND FINANCIAL SERV	14	295.9
LICENSING & REGULATORY AFFAIRS	14	1,888.4
MDHHS-COMMUNITY HEALTH	14	3,184.9
MDHHS-HUMAN SERVICES	14	10,866.3
MILITARY & VETERAN AFFAIRS	14	737.9
NATURAL RESOURCES	14	1,586.9
STATE	14	1,317.1
STATE POLICE	14	2,870.0
TALENT & ECONOMIC DEVELOPMENT	14	1,213.4
TECHNOLOGY, MANAGEMENT & BUDGET	14	2,937.1
TRANSPORTATION	14	2,626.1
TREASURY	14	1,627.9
	Sum:	46,728.9

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 85.6 percent of all noncareer appointments. For this report, the number of employees who Job Share are halved. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to one employee.